

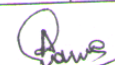
**Approved Annual Action Plan 2020-21 under Mission for Integrated Development of Horticulture (MIDH) Jammu Division.**

S. No	Activity/Component	Unit	Rate of Assistance (in Lac)	G. TOTAL	
				Action Plan	
				Phy	Fin (Rs. In Lac)
<b>1</b>	<b>Plantation Infrastructure Development</b>				
i)	Hi Tech Nursery Public Sector (4Ha)	Nos.	25.00	6	150.00
ii)	Small Nursery Public Sector (1ha)	Nos	15.00	6	90.00
iii)	Small Nursery Private Sector (1ha)	Nos	7.50	3	22.50
iv)	Upgrading Nursery infrastructure to meet accreditation norms in Public Sector (1 Ha)	Nos	2.50	10	25.00
v)	Upgrading Nursery infrastructure to meet accreditation norms in Private Sector (1 Ha)	Nos	1.25	4	5.00
<b>2</b>	<b>Normal Spacing Fruit Plantation</b>				
a)	Without Integration 60:20:20	Ha	0.180	2400	432.00
i)	Incentives 1st Year	Ha	0.060	200	12.00
ii)	Incentives 2nd Year	Ha	0.060	200	12.00
<b>3</b>	<b>Rejuvenation/Replacement of Senile Plantation/Canopy Mgt</b>	Ha	0.20	300	60.00
<b>4</b>	<b>Creation of Water Sources</b>				
	Water harvesting system for individuals for storage of water in 20 X 20 X 3 m Pond/Tubewell/Dugwell	Nos	0.90	30	27.00
	Community based water harvesting Tank (on farm Pond/on Pond Water Preserver with use of Plastic/RCC Lining) Pond/Tubewell/Dugwell	Nos.	25.00	1	25.00
<b>5</b>	<b>Protected Cultivation</b>				
<b>A</b>	<b>Naturally Ventilated System</b>				
i)	Tubular Structure ( 50% cost for a max area 4000 sq m per beneficiary)	Sq.Mtr	0.006095	16000	97.52
ii)	Wooden Structure (50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq.Mtr	0.003105	2000	6.21
iii)	Bamboo Structure ( 50% cost of each unit not exceeded to 200 sq m per beneficiary)	Sq.Mtr	0.002590	1000	2.59
iv)	Plastic Mulching ( 50% of the total cost limited to 2 Ha per beneficiary)	Ha	0.184	20	3.68
<b>B</b>	<b>Shade Net House</b>				
i)	Tubular Structure ( 50% cost for a max area 4000 sq m per beneficiary)	Sq.Mtr	0.00408	1005	4.10
ii)	Anti Bird/Anti hail nets ( 50% of the total cost limited to 5000sq m per beneficiary)	Sq.Mtr	0.000175	2000	0.35
<b>6</b>	<b>Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM)</b>				
i)	Promotion of IPM/INM ( 30% of Cost subject to the max of Rs 1200 per Ha limited to 4 Ha per beneficiary)	Ha	0.012	2400	28.80
<b>7</b>	<b>Organic Farming</b>				
i)	Vermi Compost Unit	Nos	0.50	200	100.00
ii)	Vermi Bed (HDPE)	Nos	0.08	50	4.00
<b>8</b>	<b>Pollination support through Beekeeping</b>				
i)	Honey bee colony (40% of cost limited to 50 colonies per beneficiary)	Nos	0.008	500	4.00

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ii)	Bee Hives (40% of cost limited to 50 colonies per beneficiary)	Nos	0.008	500	4.00
<b>9</b>	<b>Horticulture Mechanization</b>				
i)	Tractor upto 20 PTO HP	Nos	1.00	50	50.00
ii)	Power tiller below 8 BHP	Nos	0.50	50	25.00
iii)	Power Tiller 8 BHP & above	Nos	0.75	109	81.75
<b>10</b>	<b>Technology Dissemination through Demonstrations/Front line Demonstration</b>	Nos	25.00	1	25.00
<b>11</b>	<b>Training of Farmers</b>				
i)	Within State (Rs.1000/day per farmer including transport)	Man days	0.01	1000	10.00
ii)	Outside State (Proejct based as per actual 100% of cost)	P.B			4.20
<b>12</b>	<b>Exposure visit of farmers</b>				
i)	Outside State (Proejct based as per actual 100% of cost)	P.B			0.00
<b>13</b>	<b>Training/study tour of technical staff/field functionaries</b>				
i)	Within the state (Rs.300/- per day participant plus TA/DA as admissible (100% of the cost)	Nos	0.00	800	2.40
ii)	Study tour to progressive States/units (group of minimum 5 participants), Rs.800/- per day participant plus TA/DA as admissible (100% of the cost)	Nos	0.008		1.40
<b>14</b>	<b>Human Resource Development</b>				
i)	Skill Development	Nos	0.0000	0	0.00
<b>15</b>	<b>Post Harvest management</b>				
i)	Pack House	Nos	2.00	60	120.00
ii)	Preservation Unit (Low Cost)	Nos	1.00	20	20.00
iii)	Primary/Mobile/Minimal Processing Units	Nos	13.75	2	27.50
<b>16</b>	<b>State and Districts Mission Offices and implementing agencies for Adm. Expenses, Project Preparation, Computerisation, Contingency etc.</b>				20.00
<b>17</b>	<b>Institutional Strengthening (Hire/Purchase of Vehicle, Harware/Software-Public Sector)</b>	P.B			20.00
<b>18</b>	<b>Seminar/ Conferences/Workshop</b>				
i)	State level	Nos	3.00	1	3.00
ii)	District level	Nos	2.00	5	10.00
<b>19</b>	<b>Information Dissemination through Publicity, Literature and local Advertisement @ 0.40 per Block</b>	Nos	0.40	65	26.00
<b>20</b>	<b>Development of Technological Package in electronic form to be shared through IT Network Rs 1.00 lakh per district</b>		0.00		0.00
<b>23</b>	<b>Technical Support Group at State Level for hiring expert/staff studies, monitoring and concurrent evaluation/mass media/publicity/video Conferencing etc.</b>				10.00
<b>Total</b>					<b>1572.00</b>

  
 Deputy Director (P&S)  
 Horticulture Department  
